

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (542HB80295) Water Quality Monitoring  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,955,000	\$ 2,955,000	\$ 2,955,000	\$ 2,955,000
Other Resources				
Balance Brought Forward (Approps	1,085,340	868,319	1,000,000	0
Receipts				
Refunds & Reimbursements	407	0	0	0
Total Resources	<u>\$ 4,040,748</u>	<u>\$ 3,823,319</u>	<u>\$ 3,955,000</u>	<u>\$ 2,955,000</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 0	\$ 500	\$ 500	\$ 500
Equipment Maintenance Supplies	910	500	500	500
Professional & Scientific Supplies	8,797	20,000	20,000	20,000
Other Supplies	0	1,000	1,000	1,000
Printing & Binding	0	2,000	2,000	2,000
Professional & Scientific Services	2,178,137	2,631,502	2,750,000	1,750,000
Outside Services	0	1,000	1,000	1,000
Intra-State Transfers	984,584	1,116,717	1,116,717	1,116,717
Gov Fund Type Transfers - Other A	0	100	100	100
Equipment	0	10,000	10,000	10,000
Equipment - Non-Inventory	0	20,000	20,000	20,000
IT Equipment	0	20,000	20,000	20,000
Balance Carry Forward (Approps)	868,319	0	13,183	13,183
Total Disposition of Resources	<u>\$ 4,040,748</u>	<u>\$ 3,823,319</u>	<u>\$ 3,955,000</u>	<u>\$ 2,955,000</u>